



**SALCON BERHAD** [200201026133 (593796-T)]

**CONDENSED CONSOLIDATED STATEMENTS OF PROFIT OR LOSS  
FOR THE CUMULATIVE THIRD QUARTER ENDED 30 SEPTEMBER 2023 – UNAUDITED**

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter	Preceding Year Corresponding Quarter	Current Year ToDate	Preceding Year Corresponding Period
	30/09/2023 RM'000	30/09/2022 RM'000	30/09/2023 RM'000	30/09/2022 RM'000
<b>Revenue</b>	<b>42,914</b>	37,880	<b>101,725</b>	139,357
Cost of sales	<b>(40,291)</b>	(35,917)	<b>(92,504)</b>	(122,594)
<b>Gross Profit</b>	<b>2,623</b>	1,963	<b>9,221</b>	16,763
Other income	<b>399</b>	3,161	<b>12,913</b>	5,881
Other expenses	<b>701</b>	(425)	<b>(7,931)</b>	(1,915)
Distribution expenses	<b>(371)</b>	(499)	<b>(1,002)</b>	(1,123)
Administrative expenses	<b>(11,263)</b>	(9,795)	<b>(29,530)</b>	(29,772)
<b>Profit/(Loss) from operating activities</b>	<b>(7,911)</b>	(5,595)	<b>(16,329)</b>	(10,166)
Finance costs	<b>(842)</b>	(673)	<b>(2,280)</b>	(2,081)
Finance income	<b>1,016</b>	525	<b>2,827</b>	852
Share of profit/(loss) of equity-accounted associate/ joint ventures, net of tax	<b>2,628</b>	592	<b>7,219</b>	3,345
<b>Profit/(Loss) before tax</b>	<b>(5,109)</b>	(5,151)	<b>(8,563)</b>	(8,050)
Tax expense	<b>(147)</b>	(311)	<b>(554)</b>	(648)
<b>Profit/(Loss) from continuing operations</b>	<b>(5,256)</b>	(5,462)	<b>(9,117)</b>	(8,698)
<b>Discontinued operations</b>				
Profit/(Loss) from discontinued operations, net of tax	<b>(1,519)</b>	-	<b>(1,525)</b>	-
<b>Profit/(Loss) for the period</b>	<b>(6,775)</b>	(5,462)	<b>(10,642)</b>	(8,698)
<b>Profit/(Loss) attributable to:</b>				
Owners of the Company	<b>(4,604)</b>	(3,800)	<b>(6,223)</b>	(6,208)
Non-controlling interests	<b>(2,171)</b>	(1,662)	<b>(4,419)</b>	(2,490)
<b>Profit/(Loss) for the period</b>	<b>(6,775)</b>	(5,462)	<b>(10,642)</b>	(8,698)
Basic (loss)/earnings per ordinary share (sen)				
- from continuing operations	<b>(0.30)</b>	(0.38)	<b>(0.46)</b>	(0.61)
- from discontinued operations	<b>(0.15)</b>	-	<b>(0.15)</b>	-
Total	<b>(0.45)</b>	(0.38)	<b>(0.61)</b>	(0.61)

The Condensed Consolidated Income Statement should be read in conjunction with the Audited Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.